

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Waterbury, CT	
Square Miles	98
Population	189,026
Population Ranking out of 465 UZAs	162
Other UZAs Served	69

**Service Area Statistics**

Square Miles	58
Population	189,026

**Service Consumption**

Annual Passenger Miles	4,198,691
Annual Unlinked Trips	1,904,460
Average Weekday Unlinked Trips	6,795
Average Saturday Unlinked Trips	3,027
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,515,655
Annual Vehicle Revenue Hours	118,207
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	72
Base Period Requirement	31

**Financial Information**

**Fare Revenues Earned** \$3,275,770

**Sources of Operating Funds Expended**

Fare Revenues	( 20%)	\$1,627,737
Local Funds	( 1%)	90,749
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 79%)	6,516,047

**Total Operating Funds Expended** \$8,234,533

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	35,958
Other Funds	( 0%)	0

**Total Capital Funds Expended** \$35,958

**Summary of Operating Expenses**

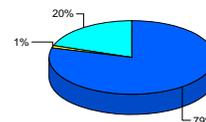
Salary, Wages and Benefits	\$6,073,635
Materials and Supplies	992,037
Purchased Transportation	0
Other Operating Expenses	922,655
<b>Total Operating Expenses</b>	<b>\$7,988,327</b>

Reconciling Cash Expenditures \$246,206

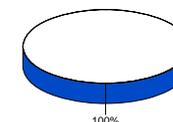
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$0	\$5,444	\$0	\$30,514	\$35,958
Demand Response	27	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>58</b>	<b>0</b>	<b>\$0</b>	<b>\$5,444</b>	<b>\$0</b>	<b>\$30,514</b>	<b>\$35,958</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,691,657	\$236,161	\$35,958	3,456,400	883,905	1,806,403	72,681	0.0	39	8.0	31	1.00	26%
Demand Response	\$2,296,670	\$1,391,576	\$0	742,291	631,750	98,057	45,526	N/A	33	3.4	27	N/A	22%

**Performance Measures**

**Service Efficiency**

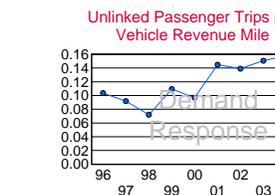
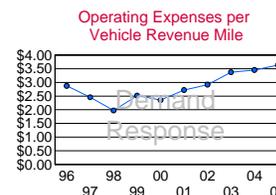
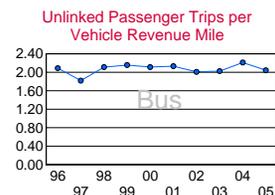
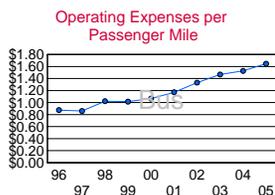
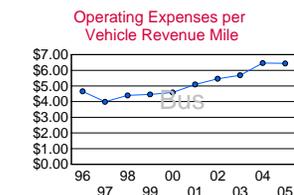
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.44	\$78.31
Demand Response	\$3.64	\$50.45

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.65	\$3.15
Demand Response	\$3.09	\$23.42

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.04	24.85
Demand Response	0.16	2.15



<sup>1</sup> Excludes data for purchased transportation reported separately